

AGENDA

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

March 2, 2011

8:30 a.m.

Room 1425

Senator Andrew Brock, Chairing
Senator Jim Davis

Representative George Cleveland
Representative Dale Folwell

1. Office of the Governor

Melvin Lee, Assistant State Budget Officer

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- Mission Statement p. 1
- Goals & Objectives p. 1
- Organization Chart p. 2
- Budget Summary p. 3
- Continuation Budget p. 4
- Divisions by Fund p. 6
- Management Flexibility Reserve p. 18
- Retirement Service p. 19
- Worksheet I Summary by Account p. 20
- Worksheet I Summary by Purpose p. 26
- Worksheet I Fund Detail p. 28

2. Office of State Budget & Management

Melvin Lee, Assistant State Budget Officer

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- Goals & Objectives p. 1
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- Worksheet I Summary by Purpose p. 13
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3. Office of State Budget & Management – Reserve for General Assembly Appropriation

Melvin Lee, Assistant State Budget Officer

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- Continuation Budget p. 4
- Divisions by Fund p. 6
- Worksheet I Summary by Account p. 14
- Grants to Nonprofits and Non-Governmental Organizations p. 26

4. Subcommittee Discussion of Reductions